

BUDGETARY ESTIMATION OF FURNITURE & FIXTURE JOB FOR ARAMBAGH BRANCH					
SR.NO.	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
1	SIDE / BACK/ OVER HEAD CABINET				
	1' 6" deep x 2' 6" ht.				
	Providing and fixing of low height storages (height till 2'-6") made out of 19 mm thick Marine grade ply finished with 1 mm thick laminate outside and 0.8 mm thick laminate from inside. All the intermediate shelves shall be 12 mm thick Marine grade plywood. The shutter shall be of Marine grade blockboards of sliding types fixed with sliding channels. The vertical divisions of the storages shall be as per instruction/ drawings. Free edges shall be lipped and polished with prescribed colour shade of polish. The rates shall include slidinghandles, sliding channels and locks etc. or Godrej make modular storage	65.00	Sq.ft		
2	COUNTERS AND DESKS				
	(COUNTERS) Providing and Fixing COMPUTER COUNTERS made out of 19 mm thick bwp grade board of approved brands as listed in the specifications, and as per the attached drawing, all complete with 1.0 mm thick laminate on all visible surface, tabletops, customer top, etc, and all drawers etc. to be painted with 1 coat of primer and 2 coats of 1st quality enamel paint). 12 mm thick glass, MODIGUARD / AIS , branded, to be used on top of the COMPUTER COUNTER. Keyboard Tray to be provided on Special Keyboard Slides, and wristrest to be given. Drawer Slides to be used for all drawers. All locks to be of Godrej. All drawers, cabinets, Keyboard, etc. to be lockable. Footrest to be provided.The Front of the Computer Counter shall have decorative finishing in ply and laminate as shown in the drawing attached. 12mm thick glass as a screen shall be provided in front, with a 3" gap from the counter top. Height of Glass: 12". Glass to be inserted in polished teakwood members, size 2' x 2', appropriately finished				
i	3' high skirting box with walnut wood skirting, melamine polish finished				
ii	BM workstations in laminate finish with side storage and back storage (size of storage 7'-0" X 2'-6" in height or as per the drawing) BM Table size 6'x3' Or as per availability of space. The table shall be postformed	1.00	Nos.		
iii	Running table for IT department		Rft		
iv	P/f Officers / Assistant Manager interactive workstations in laminate finish of Table size as per the Drawings. Table shall be postformed	1.00	Nos.		
v	Senior officer table with interactive workstations in laminate finish. as per the drawings	3.00	Nos.		
vi	CASH COUNTER				
vii	CASH COUNTER (MODULAR TYPE) Making 5'-0" x 2'-6" table top with 19 mm plywood support, 1 mm thk laminate finish of approved shade, cabinet, drawers, keyboard tray, CPU trolley, complete with all type of hardwares, Teak wood moulding bead as per design & Rate includes Making all side partitions (upto 6' ht.), door, front facia & front glass (12 mm thick toughened) window over table top with s/s 'D' bracket as per drawing & bank's specification or as directed.	2.00	Nos		
3	LOOSE FURNITURE				
A	GENERAL BANKING				
i	Cheque Deposit Box / Suggestion box	1.00	Nos.		
ii	Brochure racks (2' 0" x 16") with acrylic box for brochures.	1.00	Nos.		
iii	WRITING LEDGE Finish. (size – 5" x 5" x 5' 0" MIN.)	1.00	Nos.		
B	MISCELLANEOUS				
i	Notice Board/ Soft Board/Pinup Board	30.00	Sq.ft		
ii	Sand witch poster frames of size 2'0"X3'0"	-	Nos		
iii	CPU Trolley	9.00	Nos		
4	SUPPLY FIXING & CONNECTION				
	LIGHT FITTINGS / FANS :				
a	Recess mounted 40 watt LED PHILIPS/ HAVELS MAKE FITTING 2'-0"X2'-0"	17	Nos.		
b	PHILIPS/ HAVELS make 1x40 watt Tubelight fittingswith truelite with both end cap white	8	Nos.		
c	Recess mounted 18 watt LED PHILIPS/ HAVELS MAKE down lighter.	18	Nos		
d	225 mm dia heavey duty Exhust fan 230 volt A.C. (EPC / PHILIPS make).	2	Nos		
e	Wall mountaing fan 400 mm dia 230 volt A.C. Metal Body	13	Nos.		
f	48" CEILING FAN WHITE COLOUR (ORIENT/PHILIPS/HAVELS)	4	Nos.		

g	PHILIPS/ HAVELS make 2x40 watt TL fittings with truelite with both INDUSTRIAL TYPE FIXED DIRECT ON TRUE CEILING.	2	Nos			
h	PHILIPS/ HAVELS make 1x40 watt 2' length tubelight fittings with truelite with both end cap white for cash counter	4	Nos.			
5	MAIN ELECTRICAL Cubical type panel.					
5.1	MAIN VTPN DB					
	Supplying, installing, testing & commissioning of 24 Slots, Vertical busbar, MCB type Power Distribution Board (MAIN VTPN DB), flush mounted on wall, sheet metal fabricated, powder coated, having dust-proof and vermin proof, and hinged door with all internals such as DIN rails, neutral-link, interconnected wiring complete with earthing lugs housing following switchgears.					
	1 no., 125A, 4P MCCB as incomer					
	4 no., 63/40A, TP MCB					
	8 no., 40/32/25 A SP MCB					
	6 nos, 20/16A, SP, MCB outgoing	1.00	SET			
i	125 amps 4P CHANGE OVERSWITCH ON LOAD TYPE in sheet steel enclosure complete with all mounting accessories before lighting DB with necessary cable jointing adaptor box	1.00	No			
ii	32/25A roll socket complete with 32/25/16/10 amps DP MCB with 3 pin metal clad socket - waterproof tight (IP 65) for wall unit split AC machine	-	Nos			
iii	40A/32A DP MCB in sheet steel enclosure complete with all mounting accessories for UPS & others	2.00	Nos			
	Providing and Supplying 40 A TP MCB as a master Switch to switch off all the LDB Loads, located at the Entrance of the Branch.	1.00	Nos.			
6.C	DISTRIBUTION BOARDS					
	Supply, installation, testing & commissioning of Distribution Boards surface / flush mounted with Double door containing MCB/ELMCB as incomer and SPMCB as outgoing. All MCBs are of 10KA breaking capacity and ELMCBs/RCCB should be of 30mA/100 MA sensitivity. The DB shall have appropriate no. of top and bottom knock outs for outgoing circuits and shall be complete with necessary busbars, interconnection terminals and earth studs. All terminations in DB shall be complete with ferruling, dressing and all circuits shall be properly labeled with PVC strip (sticker type) having identification as per the final approval of Consultant. For UPS DB MCB shall be 'D' type and other MCBs shall be 'C' category for lighting and raw power DB					
i	Lighting & power Distribution Board - 12 way TPN DB Incomer: 40A 4P MCB C TYPE + elcb 30mA Outgoings : 6/10 SP MCB, 'C' Type - 36 Nos	1.00	No			
ii	Power Distribution Board (ATM ROOM) 4 way TPN DB Incomer: 40A 4P MCB + ELCB 100 ma Outgoings : 32 A SP MCB - 2 Nos ; 16/20 SP MCB, 'C' Type - 4 Nos	1.00	No			
iii	UPS Power Distribution Board -(FOR 3KVA UPS) 12 way SPN DB Incomer: 40A DP MCB, 'D' Type Outgoings : 16/10 SP MCB, 'D' Type - 10 Nos	1.00	No			
iv	UPS Power Distribution Board - UPS DB-2KVA-ATM) 6 way SPN DB Incomer: 20A DP MCB, 'D' Type Outgoings : 16/20 SP MCB, 'D' Type - 4 Nos	1.00	No			
	TOTAL					