

(Rs. In Crore)

Particulars	Parent				Consolidated	
	Quarter ended		Year ended		Year ended	
	31.03.2010	31.03.2009	31.03.2010	31.03.2009	31.03.2010	31.03.2009
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
<b>Part A. Business Segments</b>						
<b>I. Segment Revenue</b>						
(a) Treasury Operations	534.38	541.74	2 293.71	1 966.80	2 293.71	1 966.80
(b) Corporate Banking	947.77	842.82	3 575.00	3 113.39	3 575.00	3 113.39
(c) Retail Banking	815.68	737.79	3 100.15	2 729.19	3 100.15	2 729.19
(d) Other Banking Operations	19.90	26.14	61.91	56.39	68.45	69.81
<b>Total</b>	<b>2 317.73</b>	<b>2 148.49</b>	<b>9 030.77</b>	<b>7 865.77</b>	<b>9 037.31</b>	<b>7 879.19</b>
<b>Less: Inter Segment Revenue</b>						
<b>Net Sales/Income from operations</b>	<b>2 317.73</b>	<b>2 148.49</b>	<b>9 030.77</b>	<b>7 865.77</b>	<b>9 037.31</b>	<b>7 879.19</b>
<b>2. Segment Results (Profit)</b>						
(a) Treasury Operations	165.26	166.25	712.84	598.99	712.84	598.99
(b) Corporate Banking	372.23	200.21	1 110.21	779.45	1 110.21	779.45
(c) Retail Banking	314.95	160.13	862.39	620.99	862.39	620.99
(d) Other Banking Operations	19.90	26.14	61.91	56.39	62.32	68.22
<b>Total</b>	<b>872.34</b>	<b>552.73</b>	<b>2 747.35</b>	<b>2 055.82</b>	<b>2 747.76</b>	<b>2 067.65</b>
Less: (i) Interest						
(ii) Other Un-allocable Expenditure	213.56	- 58.68	395.74	270.24	385.23	270.05
(iii) Un-allocable income					9.72	6.73
<b>Total Profit Before Tax</b>	<b>658.78</b>	<b>611.41</b>	<b>2 351.61</b>	<b>1 785.58</b>	<b>2 372.25</b>	<b>1 804.33</b>
<b>Less : Provisions for taxation</b>	<b>248.82</b>	<b>217.32</b>	<b>796.62</b>	<b>540.27</b>	<b>802.44</b>	<b>549.18</b>
<b>Extraordinary Profit / Loss</b>						
<b>Profit after tax</b>	<b>409.96</b>	<b>394.09</b>	<b>1 554.99</b>	<b>1 245.31</b>	<b>1 569.81</b>	<b>1 255.15</b>
<b>3. Capital Employed</b>						
<b>(Segment Assets - Segment Liabilities)</b>						
(a) Treasury Operations	2 234.15	2 105.48	2 234.15	2 105.48	2 234.15	2 105.48
(b) Corporate Banking	3 497.38	2 408.44	3 497.38	2 408.44	3 497.38	2 408.44
(c) Retail Banking	2 381.31	2 192.75	2 381.31	2 192.75	2 381.31	2 192.75
(d) Other Banking Operations	16.86	50.00	16.86	50.00	16.86	50.00
(e) Unallocated	142.42	379.24	142.42	379.24	283.04	507.48
<b>Total</b>	<b>8 272.12</b>	<b>7 135.91</b>	<b>8 272.12</b>	<b>7 135.91</b>	<b>8 412.74</b>	<b>7 264.15</b>
<b>Part B - Geographic Segments</b>						
<b>I. Revenue</b>						
a) Domestic Operations	2 277.77	2 093.59	8 865.06	7 665.87	8 871.59	7 679.29
b) Foreign Operations	39.96	54.89	165.72	199.90	165.72	199.90
<b>Total</b>	<b>2 317.73</b>	<b>2 148.48</b>	<b>9 030.78</b>	<b>7 865.77</b>	<b>9 037.31</b>	<b>7 879.19</b>
<b>II. Assets</b>						
a) Domestic Operations	97 436.47	80 136.46	97 436.47	80 136.46	97 571.00	80 187.95
b) Foreign Operations	3 952.85	3 986.12	3 952.85	3 986.12	3 952.85	3 986.12
<b>Total</b>	<b>1 01 389.32</b>	<b>84 122.58</b>	<b>1 01 389.32</b>	<b>84 122.58</b>	<b>1 01 523.85</b>	<b>84 174.07</b>

Segment Revenue and expenses have been apportioned on the basis of segment assets, wherever direct allocation is not possible.