

Particulars	Quarter Ended			Year ended
	30.06.2014 (Reviewed)	31.03.2014 (Audited)	30.06.2013 (Reviewed)	31.03.2014 (Audited)
Part A. Business Segments				
I. Segment Revenue				
(a) Treasury Operations	98 998.36	99 152.00	1 19 557.13	4 20 011.79
(b) Corporate Banking	1 76 182.30	1 82 042.71	1 68 596.48	6 84 368.90
(c) Retail Banking	1 37 575.49	1 34 653.10	1 28 975.80	5 43 791.73
(d) Other Banking operations	1 645.09	7 635.89	2 418.34	13 916.50
Total	4 14 401.24	4 23 483.70	4 19 547.75	16 62 088.92
Income from operations				
Total	4 14 401.24	4 23 483.70	4 19 547.75	16 62 088.92
2. Segment Results (Profit)				
(a) Treasury Operations	16 902.95	17 949.75	41 810.77	84 753.08
(b) Corporate Banking	26 125.71	26 685.37	24 139.66	1 09 955.82
(c) Retail Banking	19 026.14	18 071.14	17 582.66	81 477.68
(d) Other Banking Operations	1 645.08	7 635.88	2 396.30	13 873.42
Total	63 699.88	70 342.14	85 929.39	2 90 060.00
Less: Other Un-allocable Expenditure	32 561.63	59 392.18	36 812.55	1 42 492.88
Total Profit Before Tax	31 138.25	10 949.96	49 116.84	1 47 567.12
Less : Provisions for taxation	10 422.28	- 16 178.88	17 377.71	31 672.62
Profit after tax	20 715.97	27 128.84	31 739.13	1 15 894.50
Other Information				
Segment Assets				
(a) Treasury Operations	49 32 694.76	48 78 494.06	50 18 745.82	48 78 494.06
(b) Corporate Banking	74 24 176.20	79 06 526.60	68 93 881.92	79 06 526.60
(c) Retail Banking	55 51 112.88	59 48 342.77	50 97 602.54	59 48 342.76
(d) Other Banking Operations	78.00	78.00	387.02	78.00
(e) Unallocated Corporate Assets	- 50 712.81	- 771.34	0	- 771.33
Total	1 78 57 349.03	1 87 32 670.09	1 70 10 617.30	1 87 32 670.09
Segment Liabilities				
(a) Treasury Operations	45 09 933.94	49 53 513.71	46 01 542.21	49 53 513.71
(b) Corporate Banking	66 35 245.04	69 49 411.04	63 07 393.54	69 49 411.04
(c) Retail Banking	49 16 597.43	51 78 318.11	46 70 586.69	51 78 318.11
(d) Other Banking Operations	.00	0	0	0
(e) Unallocated Corporate Liabilities	3 89 251.06	2 64 323.42	2 02 874.04	2 64 323.42
(f) capital, reserves and Surplus	14 06 321.56	13 87 103.81	12 28 220.82	13 87 103.81
Total	1 78 57 349.03	1 87 32 670.09	1 70 10 617.30	1 87 32 670.09
Part B - Geographic Segments				
I. Revenue				
a) Domestic Operations	4 05 882.44	4 14 716.32	4 12 399.83	16 28 661.90
b) Foreign Operations	8 518.80	8 767.38	7 147.92	33 427.02
Total	4 14 401.24	4 23 483.70	4 19 547.75	16 62 088.92
II. Assets				
a) Domestic Operations	1 69 50 653.18	1 78 14 544.27	1 61 05 378.56	1 78 14 544.27
b) Foreign Operations	9 06 695.85	9 18 125.82	9 05 238.74	9 18 125.82
Total	1 78 57 349.03	1 87 32 670.09	1 70 10 617.30	1 87 32 670.09
Segment Revenue and expenses have been apportioned on the basis of Segment assets, wherever direct allocation is not possible & figures have been regrouped wherever considered necessary to conform to current quarter classification.				

Place: Chennai
Date: 25.07.2014

Mahesh Kumar Jain
Executive Director

B Raj Kumar
Executive Director

T M Bhasin
Chairman & Managing Director

